

**CILCAIN SHOW
INCOME & EXPENDITURE ACCOUNT**

Updated: **29.10.17**

for the year ended: **31.12.17**

2016			2017	
£	£	INCOME	£	£
£2,285.00		Show Schedule - Advertising Income	£2,255.00	
-£1,074.00		Printing Costs	-£1,084.00	
	£1,211.00			£1,171.00
	£1,734.30	Stalls		£1,750.00
£857.50		Grand Draw - Ticket Sales	£766.63	
-£200.00		Cash Prize & Lottery Licence	-£200.00	
-£74.00		Raffle Ticket Printing	-£65.00	
£74.00		Raffle Ticket Sponsorship	£65.00	
	£657.50			£566.63
	£3,942.67	Gate		£6,745.83
£785.00		Mountain Race - Entry Fees	£882.03	
£0.00		Mountain Race - Sponsor	£73.80	
£0.00		Expenses	-£255.13	
	£785.00			£700.70
£199.00		Dog Show - Entry Fees	£191.80	
£0.00		Expenses	£0.00	
	£199.00			£191.80
	£137.20	Anything New		£160.86
	£163.20	Books		£181.45
	£287.00	Plants		£262.50
£2,205.24		Refreshment Tent	£2,260.41	
£308.00		Church Refreshments	£231.65	
£465.00		Field Refreshments	£580.00	
-£261.33		Refreshment Expenditure	-£224.30	
	£2,716.91			£2,847.76
	£278.90	Auction		£375.15
£81.41		Games	£75.00	
£0.00		Table Games Purchases	£0.00	
	£81.41			£75.00
	£20.00	Donations		£0.00
	£94.00	Teddy Bear Parachuting		£107.90
	£119.67	ATC Car Park		£64.13
	£0.00	Grants		£0.00
	£454.52	Pre Show Party		£0.00
	£0.00	Misc		£0.00
	£12,882.28	Total Income		£15,200.71

2016

2017

EXPENDITURE

-£2,038.74	Hire of Marquee & Equipment	-£2,294.73
-£62.57	Plaques / Trophies / Certificates	-£49.30
-£150.00	Gwernaffield Silver Band	-£150.00
-£150.00	Punch & Judy	-£150.00
-£200.00	Mold ATC	-£200.00
-£125.00	Cilcain Village Hall Hire	-£125.00
-£100.00	NW Bird Trust	-£100.00
-£37.00	Prizes	-£127.41
-£150.00	Judges Expenses	-£150.00
-£72.29	Administrative Expenses	-£41.83
-£100.00	NEWSAR	-£200.00
-£80.00	Buskers	-£80.00
-£360.00	Sound System Rental	-£360.00
-£135.00	Field Entertainers	-£215.00
-£130.00	Harpist / Organist / Choir	-£150.00
-£62.43	Misc	-£54.72
-£3,953.03	Total Expendiure	-£4,447.99

£8,929.25 Net Proceeds

£10,752.72

Donations from Net Proceeds

£250.00	Cilcain Village Hall	£250.00	Garden
£100.00	NEWSAR	£100.00	
£50.00	Cilcain Young Farmers	£500.00	Defibrillator
£50.00	Cilcain Chapel	£100.00	
£500.00	Ysgol Y Foel	£500.00	Books
£100.00	Cor Cilcain	£50.00	
£1,000.00	Cilcain Toilets	£1,000.00	
£0.00	Buckley Cheerleaders	£150.00	
£2,050.00	Total	£2,650.00	